

		2014/15	
Kootenay Boundary	<i>Current Reforestation</i> (S.L. 40112)	District delivery \$278,225	<ul style="list-style-type: none"> • 5,500 ha survey (Selkirk, Rocky Mountain) • 40 ha brushing (Selkirk) • Plant 50,000 seedlings (Selkirk) • 38 ha overstory removal (Rocky Mountain)
		Downie Delivery: \$251,514	<ul style="list-style-type: none"> • 1,212 ha survey (Selkirk) • 161 ha site prep (Selkirk) • 33 ha brushing (Selkirk) • 100,800 seedlings sown (Selkirk)
		LP Delivery: \$90,031	<ul style="list-style-type: none"> • 2,539 ha survey (Selkirk) • 60 ha Brushing (Selkirk) • 73,280 seedlings sown for planting (Selkirk)
		TFL 14: \$11,760	<ul style="list-style-type: none"> • 300 ha survey (Rocky Mountain)
		TFL 23: \$283,553	<ul style="list-style-type: none"> • 2,354 ha survey (Selkirk) • 247 ha brushing (Selkirk)
		TFL 55: \$152,178	<ul style="list-style-type: none"> • 1,048 ha survey (Selkirk) • 32 ha site prep (Selkirk) • 83,200 seedlings planted (Selkirk) • 8,000 seedlings sown (Selkirk)
		TFL 56: \$6,061	<ul style="list-style-type: none"> • 411 ha survey (Selkirk) • 45,280 seedlings sown (Selkirk)
		\$1,073,322	<ul style="list-style-type: none"> • 13,184 ha survey • 193 ha site prep • 408 ha brushing • 133,200 seedlings planted • 227,360 seedlings sown
Kootenay Boundary	<i>Timber Supply Mitigation</i> (S.L. 40126)	Nakusp Community forest delivery: \$40,320	<ul style="list-style-type: none"> • 200 ha survey (Selkirk) • 20 ha spacing (Selkirk)

Kootenay Boundary	<i>Forest Health</i> (S.L. 40862)	District delivery : \$1,025,000	<ul style="list-style-type: none"> • Aerial overview survey covering 80% of the region • Fall & burn activities in suppression BMUs to control MPB • 100% of high priority BMUs covered by detailed aerial surveys for spruce and Douglas-fir beetle and information provided to licensees for harvesting. • Disease impact plots monitored • Address 100% of the high priority MPB beetle management units in the Selkirk Natural Resource District • Detailed flights of suppression BMU in Rocky Mountain NRD, ground surveys to locate current attack and fall & burn infested trees
Kootenay Boundary	<i>Fish Passage</i>	BCTS delivery: \$154,400	<ul style="list-style-type: none"> • 2 remediation-installations – East White River; 1 habitat confirmation – Jumbo Creek
Kootenay Boundary	<i>Visual Quality</i>	\$0	
Kootenay Boundary	<i>Fish Inventory</i> (S.L. 40126)	Kootenay/Boundary region delivery : \$37,000	<ul style="list-style-type: none"> • Conduct inventories on 3 Westslope Cutthroat streams (White, Elk and St. Mary watersheds) to optimize use of this priority inland species and evaluate stock status
Kootenay Boundary	<i>Species at Risk</i>	Kootenay/Boundary region delivery : \$141,000	<ul style="list-style-type: none"> • Population survey for Mountain Caribou • initiate revelstoke maternal pen project • wolf inventory • conduct compliance and enforcement patrols •
		RMOB delivery : \$65,000	<ul style="list-style-type: none"> • conduct phase 2 of purcells S transplant • implement communication and information plan for recreation users • small ranging species plan implementation • Status Assessment and Mapping of Species and Ecosystems at Risk
		\$206,000	<ul style="list-style-type: none"> • Population survey for Mountain Caribou • Wolf inventory • initiate revelstoke maternal pen project • conduct phase 2 of purcells S transplant • implement communication and information plan for recreation users • conduct compliance and enforcement patrols • small ranging species plan implementation • Status Assessment and Mapping of Species and Ecosystems at Risk

Kootenay Boundary	<i>Wildlife habitat</i>	\$44,000	<ul style="list-style-type: none"> • Rocky Mountain Tailed Frog - eDNA Inventory • Rocky Mtn Bighorn Sheep implement - UWR • Fish sensitive watersheds
Kootenay Boundary	<i>Fire management</i>	?	<ul style="list-style-type: none"> • Contact Kelly Osbourne for details
Kootenay Boundary	<i>Invasive species</i>	?	<ul style="list-style-type: none"> • Contact Val Miller for details
Kootenay Boundary	<i>Range</i>	?	<ul style="list-style-type: none"> • Contact Perry Grilz for details
Kootenay Boundary	<i>Ecosystem Restoration</i>	District delivery: \$70,000	<ul style="list-style-type: none"> • Selkirk Ecosystem restoration activities
		Recipient delivery: \$208,500	<ul style="list-style-type: none"> • Rocky Mountain Ecosystem restoration activities • Contact Al Neal for details
		Total: \$278,500	
Kootenay Boundary	<i>Wildlife Inventory</i>	?	<ul style="list-style-type: none"> • Contact Ian Hatter
Kootenay Boundary	<i>Inventory</i>	FAIB delivery: \$692,000	<ul style="list-style-type: none"> • SIBEC (Cranbrook area) • PEM (Kootenay Lake and Arrow) • Photo interp TFL 23 • Remeasuring PSP (Cranbrook/Kootenay Lake)
Kootenay Boundary	<i>Tree Improvement</i>	-	<ul style="list-style-type: none"> • \$1.5 million spent on tree improvement in the interior
Kootenay Boundary	<i>Recreation</i>	\$51,600	<ul style="list-style-type: none"> • Yahk river, bear/hourglass/haystack, hahas lake, cross river canyon bridge • Old Glory, Lavina and Saddle Mtn Lookouts
Kootenay Boundary	<i>Water</i>	\$0	<ul style="list-style-type: none"> • No specific activities planned for the Kootenay Boundary Region
Kootenay Boundary	<i>Total</i>	At least \$3,601,942	

FFT outputs based on
fiscal years activities

		2013-2014	2014-2015
Selkirk	Volume (m ³)*	1,412	32,843
	GDP	\$ 163,844.20	\$ 3,809,811.20
	PD's (short)	493	2,795
	FTE (long)*	1	34
	Carbon (tonnes CO ₂ e)*	1,144	26,603
Rocky Mountain	Volume (m ³)*	6,419	0
	GDP	\$ 744,575.00	\$-
	PD's (short)	187	118
	FTE (long)*	7	0
	Carbon (tonnes CO ₂ e)*	5,199	0
Kootenay Boundary Region	Volume (m ³)*	7,831	32,843
	GDP	\$908,419	\$3,809,811
	PD's (short)	681	2,913
	FTE (long)*	8	34
	Carbon (tonnes CO ₂ e)*	6,343	26,603

*In 65 years